

Bradford L. Jackson, Ed.D.  
Interim Executive Director

Dan Shovak  
Dir. of Finance & Operations



141 Mansion Drive, Suite 200  
East Walpole, Massachusetts 02032  
Phone: 781-352-5700 Fax: 508-660-1124

Dr. Zachary Abrams  
Dir. of Student Services

Dr. Jean Kenney  
Dir. of Prof. Learning & Leadership

**To: The Budget Subcommittee of the TEC Board of Directors**  
**From: Bradford L. Jackson, Ed.D., Interim Executive Director**  
**Date: Tuesday, February 14, 2023**  
**Subject: Meeting of the Budget Subcommittee**

**Subcommittee Meeting Date: Thursday, March 2, 2023**

**Time: 3:00 PM**

**Location: Join Zoom Meeting**

[Meeting Zoom Link](#)

Passcode 433674

### Agenda

1. Call to Order/Roll Call
2. Review Executive Director's Recommended FY24 Budget
3. Questions/Comments from the Subcommittee
4. Establish Next Meeting of the Subcommittee
5. Adjourn

### FY24 Budget Development Calendar

- Thursday, March 2, 2023 – Initial Presentation of Recommended FY24 Budget to Budget Subcommittee.
- TBD – Budget Subcommittee Finalize Recommended FY24 Budget to Present to Board of Directors
- March 24, 2023 – Present Recommended FY24 Budget to Board of Directors
- May 12, 2023 – Board of Directors Approves FY24 Budget